

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$849,940.00	-	\$849,940.00	\$490,350.00	\$490,350.00	\$359,590.00	
Sindicatura	\$1,161,044.00	\$-54,500.00	\$1,106,544.00	\$663,798.54	\$663,798.54	\$442,745.46	
Regiduría	\$445,458.00	-	\$445,458.00	\$256,995.00	\$256,995.00	\$188,463.00	
Secretaría del Ayuntamiento	\$616,514.00	\$30,000.00	\$646,514.00	\$367,589.08	\$367,589.08	\$278,924.92	
Organismo de Control Interno	\$338,508.00	\$4,500.00	\$343,008.00	\$199,362.25	\$199,362.25	\$143,645.75	
Presidente Municipal	\$8,828,291.45	\$346,405.98	\$9,174,697.43	\$5,656,772.35	\$5,656,772.35	\$3,517,925.08	
Desarrollo Económico	\$271,220.00	-	\$271,220.00	\$150,259.00	\$150,259.00	\$120,961.00	
Desarrollo social	\$5,297,709.00	\$461,848.66	\$5,759,557.66	\$3,383,152.20	\$3,383,152.20	\$2,376,405.46	
Dirección de Obras Públicas	\$33,613,797.02	\$-139,979.69	\$33,473,817.33	\$13,700,761.08	\$13,700,761.08	\$19,773,056.25	
Policía Municipal Preventiva	\$2,488,882.80	\$1,052,085.27	\$3,540,968.07	\$2,273,838.99	\$2,273,838.99	\$1,267,129.08	
Tesorería	\$1,406,388.00	\$90,360.75	\$1,496,748.75	\$859,210.53	\$859,210.53	\$637,538.22	
<b>Total del Gasto</b>	<b>\$55,317,752.27</b>	<b>\$1,790,720.97</b>	<b>\$57,108,473.24</b>	<b>\$28,002,089.02</b>	<b>\$28,002,089.02</b>	<b>\$29,106,384.22</b>	



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**SINDICATURA**  
**Mecatlan, Ver.**  
**2018 - 2021**

**C. MARIA ANTONIA SANTIAGO ANDRES**  
**SINDICA**



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**PRESIDENCIA**  
**Mecatlan, Ver.**  
**2018 - 2021**

**COMISION DE HACIENDA**

**C. MIGUEL JIMENEZ SANTIAGO**  
**TESORERO MUNICIPAL**

**C. MANUEL MARCOS ANDRES**  
**REGIDOR UNICO**



**H. AYUNTAMIENTO**  
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