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**Ayuntamiento de Mecatlan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Municipal	\$849,940.00	-	\$849,940.00	\$555,730.00	\$555,730.00	\$294,210.00	
del Ayuntamiento	\$1,161,044.00	\$-47,500.00	\$1,113,544.00	\$747,933.16	\$747,933.16	\$365,610.84	
Control Interno	\$445,458.00	-	\$445,458.00	\$291,261.00	\$291,261.00	\$154,197.00	
Municipal	\$616,514.00	\$25,000.00	\$641,514.00	\$416,167.08	\$416,167.08	\$225,346.92	
Económico	\$338,508.00	\$41,311.00	\$379,819.00	\$251,927.25	\$251,927.25	\$127,891.75	
social	\$8,828,291.45	\$994,522.40	\$9,822,813.85	\$6,860,175.74	\$6,860,175.74	\$2,962,638.11	
le Obras Públicas	\$271,220.00	-	\$271,220.00	\$170,199.00	\$170,199.00	\$101,021.00	
Municipal Preventiva	\$5,297,709.00	\$294,248.66	\$5,591,957.66	\$3,923,468.21	\$3,923,468.21	\$1,668,489.45	
	\$33,613,797.02	\$4,638,149.98	\$38,251,947.00	\$17,578,569.34	\$17,578,569.34	\$20,673,377.66	
	\$2,488,882.80	\$1,085,681.47	\$3,574,564.27	\$2,689,473.39	\$2,547,505.99	\$885,090.88	
	\$1,406,388.00	\$83,277.15	\$1,489,665.15	\$954,716.48	\$954,716.48	\$534,948.67	
<b>Total del Gasto</b>	<b>\$55,317,752.27</b>	<b>\$7,114,690.66</b>	<b>\$62,432,442.93</b>	<b>\$34,439,620.65</b>	<b>\$34,297,653.25</b>	<b>\$27,992,822.28</b>	



**H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 PRESIDENCIAL  
 MECATLAN, VER.  
 2018 - 2021**

**C. JOSE MANUEL MARCOS JUÁREZ**  
 PRESIDENTE MUNICIPAL



**H. AYUNTAMIENTO  
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 SINDICATURA  
 MECATLAN, VER.  
 2018 - 2021**

**C. MARIA ANTONIA SANTIAGO ANDRES**  
 SINDICA



**H. AYUNTAMIENTO  
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 TESORERÍA  
 MECATLAN, VER.  
 2018 - 2021**

**C. MIGUEL JIMENEZ SANTIAGO**  
 TESORERO MUNICIPAL



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 MECATLAN, VER.  
 2018 - 2021**

**C. MANUEL MARCOS ANDRES**  
 REGIDOR ÚNICO