

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$849,940.00	-	\$849,940.00	\$457,660.00	\$457,660.00	\$392,280.00
Sindicatura	\$1,161,044.00	-\$72,000.00	\$1,089,044.00	\$602,130.95	\$602,130.95	\$486,913.05
Regiduría	\$445,458.00	-	\$445,458.00	\$239,862.00	\$239,862.00	\$205,596.00
Secretaría del Ayuntamiento	\$616,514.00	\$30,000.00	\$646,514.00	\$341,425.84	\$341,425.84	\$305,088.16
Organo de Control Interno	\$338,508.00	\$4,500.00	\$343,008.00	\$186,804.25	\$186,804.25	\$156,203.75
Presidente Municipal	\$8,828,291.45	\$244,977.98	\$9,073,269.43	\$4,954,538.02	\$4,954,538.02	\$4,118,731.41
Desarrollo Económico	\$271,220.00	-	\$271,220.00	\$140,289.00	\$140,289.00	\$130,931.00
Desarrollo social	\$5,297,709.00	\$492,348.66	\$5,790,057.66	\$3,092,421.85	\$3,092,421.85	\$2,697,635.81
Dirección de Obras Públicas	\$33,613,797.02	-\$146,063.29	\$33,467,733.73	\$10,356,283.42	\$10,356,283.42	\$23,109,450.31
Policía Municipal Preventiva	\$2,488,882.80	\$1,009,745.27	\$3,498,628.07	\$2,092,954.19	\$1,954,409.39	\$1,405,673.88
Tesorería	\$1,406,388.00	\$104,444.35	\$1,510,832.35	\$811,492.21	\$811,492.21	\$699,340.14
Total del Gasto	\$55,317,752.27	\$1,667,952.97	\$56,985,705.24	\$23,277,861.73	\$23,139,316.93	\$33,707,843.51



**H. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA
 MECATLAN, VER.
 2018 - 2021**

**C. JOSE MANUEL MARCOS JUAREZ
 PRESIDENTE MUNICIPAL**



**H. AYUNTAMIENTO
 CONSTITUCIONAL
 SINDICATURA
 MECATLAN, VER.
 2018 - 2021**

**C. MARIA ANTONIA SANTIAGO ANDRES
 SINDICA**

COMISION DE HACIENDA



**H. AYUNTAMIENTO
 CONSTITUCIONAL
 TESORERIA
 MECATLAN, VER.
 2018 - 2021**

**C. MIGUEL JIMENEZ SANTIAGO
 TESORERO MUNICIPAL**



**H. AYUNTAMIENTO
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 MECATLAN, VER.
 2018 - 2021**

**C. MANUEL MARCOS ANDRES
 REGIDOR ÚNICO**